

	Budget 2026-27	Amount to end August 2026	Percentage to end August 2026
Recurrent costs			
Staff costs	£4,500.00	£966.66	21.5%
Playing Field	£1,500.00	£300.00	20.0%
Village Hall hire	£350.00	£0.00	0.0%
Subsistence and travel	£50.00	£0.00	0.0%
Office and stationery	£250.00	£56.28	22.5%
Insurance	£300.00	£0.00	0.0%
Audit	£500.00	£325.00	65.0%
Subscriptions	£300.00	£116.00	38.7%
ICO registration	£50.00	£0.00	0.0%
Communications	£200.00	£0.00	0.0%
Training	£150.00	£0.00	0.0%
Elections	£200.00	£0.00	0.0%
Website	£450.00	£330.00	73.3%
Annual Parish Meeting	£50.00	£0.00	0.0%
Litter	£0.00	£0.00	0.0%
Grants	£300.00	£0.00	0.0%
Recoverable VAT	£400.00	£125.00	31.3%
Sub-total	£9,550.00	£2,218.94	23.2%
Projects/One-Off Costs			
Laptop	£0.00	£0.00	0.0%
Playing Field	£0.00	£500.00	n/a
Village Guide	£0.00	£0.00	0.0%
Sub-total	£0.00	£500.00	n/a
Total	£9,550.00	£2,718.94	28.5%
Receipts			
Precept	£8,004.00	£4,002.00	50.0%
Recoverable VAT	£400.00	£133.00	33.3%
Bank interest	£200.00	£47.90	24.0%
Total	£8,604.00	£4,182.90	48.6%
Surplus/Deficit	-£946.00	£1,463.96	