	Budget 2026-27	Amount to end July 2026	Percentage to end July 2026
Recurrent costs			
Staff costs	£4,500.00	£966.66	21.5%
Playing Field	£1,500.00	£225.00	15.0%
Village Hall hire	£350.00	£0.00	0.0%
Subsistence and travel	£50.00	£0.00	0.0%
Office and stationery	£250.00	£56.28	22.5%
Insurance	£300.00	£0.00	0.0%
Audit	£500.00	£325.00	65.0%
Subscriptions	£300.00	£116.00	38.7%
ICO registration	£50.00	£0.00	0.0%
Communications	£200.00	£0.00	0.0%
Training	£150.00	£0.00	0.0%
Elections	£200.00	£0.00	0.0%
Website	£450.00	£330.00	73.3%
Annual Parish Meeting	£50.00	£0.00	0.0%
Litter	£0.00	£0.00	0.0%
Grants	£300.00	£0.00	0.0%
Recoverable VAT	£400.00	£110.00	27.5%
Sub-total	**£9,550.00**	**£2,128.94**	**22.3%**
Projects/One-Off Costs			
Laptop	£0.00	£0.00	0.0%
Playing Field	£0.00	**£500.00**	n/a
Village Guide	£0.00	£0.00	0.0%
Sub-total	**£0.00**	**£500.00**	**n/a**
Total	**£9,550.00**	**£2,628.94**	**27.5%**
Receipts			
Precept	£8,004.00	£4,002.00	50.0%
Recoverable VAT	£400.00	£0.00	0.0%
Bank interest	£200.00	£47.90	24.0%
Total	**£8,604.00**	**£4,049.90**	**47.1%**

Surplus/Deficit	**-£946.00**	**£1,420.96**	