

Nuneham Courtenay Parish Council meeting, Tuesday 13th January 2026

	Budget 2025-26 as amended	Amount to end Q3	Percentage to end Q3	Draft Budget 2026-27
Recurrent costs				
Staff costs	£3,500.00	£1,556.10	44.5%	£4,500.00
Playing Field	£1,000.00	£999.00	99.9%	£1,500.00
Village Hall hire	£350.00	£344.50	98.4%	£350.00
Subsistence and travel	£250.00	£31.50	12.6%	£50.00
Office and stationery	£250.00	£308.61	123.4%	£250.00
Insurance	£300.00	£241.00	80.3%	£300.00
Audit	£650.00	£605.00	93.1%	£500.00
Subscriptions	£300.00	£0.00	0.0%	£300.00
ICO registration	£50.00	£47.00	94.0%	£50.00
Communications	£150.00	£145.32	96.9%	£200.00
Training	£150.00	£50.00	33.3%	£150.00
Elections	£200.00	£0.00	0.0%	£200.00
Website	£450.00	£330.00	73.3%	£450.00
Annual Parish Meeting	£50.00	£29.89	59.8%	£50.00
Litter	£75.00	£75.00	100.0%	£75.00
Grants	£500.00	£100.00	20.0%	£300.00
Recoverable VAT	£300.00	£1,171.00	390.3%	£400.00
Sub-total	£8,525.00	£6,033.92	70.8%	£9,625.00
Projects/One-Off Costs				
Laptop	£500.00	£573.99	114.8%	£0.00
Playing Field	£0.00	£4,796.00	n/a	£0.00
Village Guide	£0.00	£0.00	n/a	£0.00
Sub-total	£500.00	£5,369.99	n/a	£0.00
Total	£9,025.00	£11,403.91	126.4%	£9,625.00
Receipts				
Precept	£7,320.00	£7,320.00	100.0%	
Recoverable VAT	£400.00	£384.27	96.1%	£400.00
Bank interest	£200.00	£212.46	106.2%	£200.00
Total	£7,920.00	£7,916.73	100.0%	£600.00
Contribution from Restricted Reserve		£4,250.00		
Surplus/Deficit	-£1,105.00	£762.82		-£9,025.00
Contribution from General Reserve				£1,020.00
Precept				
Level of General Reserve at end 2024-25				£8,315.00

Draft Budget 2026-27