

	Budget 2025-26	Amount to end December 2025	Percentage to end December 2025
<b>Recurrent costs</b>			
Staff costs	£3,500.00	£1,556.10	44.5%
Playing Field	£1,000.00	£999.00	99.9%
Village Hall hire	£350.00	£344.50	98.4%
Subsistence and travel	£250.00	£31.50	12.6%
Office and stationery	<b>£250.00</b>	£308.61	<b>123.4%</b>
Insurance	£300.00	£241.00	80.3%
Audit	<b>£650.00</b>	£605.00	93.1%
Subscriptions	£300.00	£0.00	0.0%
ICO registration	<b>£50.00</b>	£47.00	94.0%
Communications	£150.00	£145.32	96.9%
Training	£150.00	£50.00	33.3%
Elections	£200.00	£0.00	0.0%
Website	<b>£450.00</b>	£330.00	73.3%
Annual Parish Meeting	£50.00	£29.89	59.8%
Litter	£75.00	£75.00	100.0%
Grants	£500.00	£100.00	20.0%
Recoverable VAT	£300.00	£1,171.00	390.3%
<b>Sub-total</b>	<b>£8,525.00</b>	<b>£6,033.92</b>	<b>70.8%</b>
<b>Projects/One-Off Costs</b>			
Laptop	£500.00	£573.99	<b>114.8%</b>
Playing Field	£0.00	£4,796.00	n/a
Village Guide	£0.00	£0.00	n/a
<b>Sub-total</b>	<b>£500.00</b>	<b>£5,369.99</b>	<b>n/a</b>
<b>Total</b>	<b>£9,025.00</b>	<b>£11,403.91</b>	<b>126.4%</b>
<b>Receipts</b>			
Precept	£7,320.00	£7,320.00	100.0%
Recoverable VAT	<b>£400.00</b>	£384.27	<b>96.1%</b>
Bank interest	<b>£200.00</b>	£212.46	<b>106.2%</b>
<b>Total</b>	<b>£7,920.00</b>	<b>£7,916.73</b>	<b>100.0%</b>
<b>Contribution from Restricted Reserve</b>		<b>£4,250.00</b>	
<b>Surplus/Deficit</b>	<b>-£1,105.00</b>	<b>£762.82</b>	

### Notes

1. The Council amended the budget at its meeting on 11th September 2025 by increasing the following provisions for payments:

- ICO registration from £35 to £50
- Website from £300 to £450
- Audit from £350 to £650

and increasing the provision for receipts from Recoverable VAT from £300 to £400.