

	Budget 2025-26	Amount to end December 2025	Percentage to end December 2025
Recurrent costs			
Staff costs	£3,500.00	£1,556.10	44.5%
Playing Field	£1,000.00	£999.00	99.9%
Village Hall hire	£350.00	£344.50	98.4%
Subsistence and travel	£250.00	£31.50	12.6%
Office and stationery	£250.00	£308.61	123.4%
Insurance	£300.00	£241.00	80.3%
Audit	£650.00	£605.00	93.1%
Subscriptions	£300.00	£0.00	0.0%
ICO registration	£50.00	£47.00	94.0%
Communications	£150.00	£145.32	96.9%
Training	£150.00	£50.00	33.3%
Elections	£200.00	£0.00	0.0%
Website	£450.00	£330.00	73.3%
Annual Parish Meeting	£50.00	£29.89	59.8%
Litter	£75.00	£75.00	100.0%
Grants	£500.00	£100.00	20.0%
Recoverable VAT	£300.00	£1,171.00	390.3%
Sub-total	£8,525.00	£6,033.92	70.8%
Projects/One-Off Costs			
Laptop	£500.00	£573.99	114.8%
Playing Field	£0.00	£4,796.00	n/a
Village Guide	£0.00	£0.00	n/a
Sub-total	£500.00	£5,369.99	n/a
Total	£9,025.00	£11,403.91	126.4%
Receipts			
Precept	£7,320.00	£7,320.00	100.0%
Recoverable VAT	£400.00	£384.27	96.1%
Bank interest	£200.00	£212.46	106.2%
Total	£7,920.00	£7,916.73	100.0%
Contribution from Restricted Reserve		£4,250.00	
Surplus/Deficit	-£1,105.00	£762.82	

Notes

1. The Council amended the budget at its meeting on 11th September 2025 by increasing the following provisions for payments:

- ICO registration from £35 to £50
- Website from £300 to £450
- Audit from £350 to £650

and increasing the provision for receipts from Recoverable VAT from £300 to £400.