	Budget 2025-26	Amount to end September 2025	Percentage to end September 2025
Recurrent costs			
Staff costs	£3,500.00	£753.90	21.5%
Playing Field	£1,000.00	£774.00	77.4%
Village Hall hire	£350.00	£344.50	98.4%
Subsistence and travel	£250.00	£31.50	12.6%
Office and stationery	£250.00	£83.10	33.2%
Insurance	£300.00	£0.00	0.0%
Audit	**£650.00**	£605.00	93.1%
Subscriptions	£300.00	£0.00	0.0%
ICO registration	**£50.00**	£0.00	0.0%
Communications	£150.00	£145.32	96.9%
Training	£150.00	£0.00	0.0%
Elections	£200.00	£0.00	0.0%
Website	**£450.00**	£330.00	**73.3%**
Annual Parish Meeting	£50.00	£0.00	0.0%
Litter	£75.00	£75.00	100.0%
Grants	£500.00	£0.00	0.0%
Recoverable VAT	£300.00	£1,512.00	504.0%
Total	**£8,525.00**	**£4,654.32**	**54.6%**
Projects/One-Off Costs			
Playing Field	£0.00	£0.00	n/a
Village Guide	£0.00	£0.00	n/a
Sub-total	**£0.00**	**£0.00**	**n/a**
Total	**£8,525.00**	**£4,654.32**	**54.6%**
Receipts			
Precept	£7,320.00	£7,320.00	100.0%
Recoverable VAT	**£400.00**	£233.27	58.3%
Bank interest	£200.00	£150.26	75.1%
Total	**£7,920.00**	**£7,703.53**	**97.3%**
Surplus/Deficit	**-£605.00**	**£3,049.21**	

Notes

1. The Council amended the budget at its meeting on 11th September 2025 by increasing the following provisions for payments:

- ICO registration from £35 to £50
- Website from £300 to £450
- Audit from £350 to £650

and increasing the provision for receipts from Recoverable VAT from £300 to £400.