

	Budget 2025-26	Amount to end August 2025	Percentage to end August 2025
Recurrent costs			
Staff costs	£3,500.00	£753.90	21.5%
Playing Field	£1,000.00	£699.00	69.9%
Village Hall hire	£350.00	£0.00	0.0%
Subsistence and travel	£250.00	£25.20	10.1%
Office and stationery	£250.00	£41.10	16.4%
Insurance	£300.00	£0.00	0.0%
Audit	£350.00	£80.00	22.9%
Subscriptions	£300.00	£0.00	0.0%
ICO registration	£35.00	£0.00	0.0%
Communications	£150.00	£145.32	96.9%
Training	£150.00	£0.00	0.0%
Elections	£200.00	£0.00	0.0%
Website	£300.00	£330.00	110.0%
Annual Parish Meeting	£50.00	£0.00	0.0%
Litter	£75.00	£75.00	100.0%
Grants	£500.00	£0.00	0.0%
Recoverable VAT	£300.00	£146.00	48.7%
Total	£8,060.00	£2,295.52	28.5%
Projects/One-Off Costs			
Playing Field	£0.00	£0.00	n/a
Village Guide	£0.00	£0.00	n/a
Sub-total	£0.00	£0.00	n/a
Total	£8,060.00	£2,295.52	28.5%
Receipts			
Precept	£7,320.00	£3,660.00	50.0%
Recoverable VAT	£300.00	£233.27	77.8%
Bank interest	£200.00	£75.15	37.6%
Total	£7,820.00	£3,968.42	50.7%
Surplus/Deficit	-£240.00	£1,672.90	

Geoffrey Ferres
Parish Clerk and Responsible Financial Officer
Sunday 7th September 2025