

Nuneham Courtenay Parish Council meeting, Tuesday 3rd September 2024

<b>Payments</b>	<b>Budget 2024-25</b>	<b>Amount to end July 2024</b>	<b>Percentage to end July 2024</b>
<b>Recurrent costs</b>			
Staff costs	£3,400.00	£720.84	21.2%
Village Hall hire	£300.00	£0.00	0.0%
Subsistence and travel	£200.00	£18.90	9.5%
Office and stationery	£200.00	£32.90	16.5%
Insurance	£300.00	£0.00	0.0%
Audit	£600.00	£305.00	50.8%
Subscriptions	£250.00	£0.00	0.0%
ICO registration	£35.00	£0.00	0.0%
Communications	£150.00	£0.00	0.0%
Training	£150.00	£0.00	0.0%
Elections	£200.00	£0.00	0.0%
Website	£250.00	<b>£300.00</b>	120.0%
Annual Parish Meeting	£50.00	£5.98	12.0%
Litter	£65.00	£0.00	0.0%
Grants	£500.00	£0.00	0.0%
Recoverable VAT	£300.00	£61.00	20.3%
<b>Total</b>	<b>£6,950.00</b>	<b>£1,444.62</b>	<b>20.8%</b>
<b>Receipts</b>			
Precept	£6,844.00	£3,422.00	50.0%
Community Infrastructure Levy	£12,384.65	£12,384.65	100.0%
Recoverable VAT	£300.00	£131.00	43.7%
Bank interest	£10.00	£49.06	93.4%
<b>Total</b>	<b>£19,538.65</b>	<b>£15,986.71</b>	<b>81.8%</b>
<b>Surplus/Deficit</b>	<b>£12,588.65</b>	<b>£14,542.09</b>	