

<b>Payments</b>	<b>Budget 2022-23 as amended</b>	<b>Payments</b>	<b>Percentage</b>
<b>Recurrent costs</b>			
Staff costs	£3,000.00	£689.80	23.0%
Village Hall (broadband)	£0.00	<b>£75.98</b>	n/a
Village Hall (electricity bill)	<b>£800.00</b>	£780.15	97.5%
Village Hall hire	£300.00	£65.00	21.7%
Subsistence and travel	£200.00	£38.70	19.4%
Office	£200.00	£38.80	19.4%
Insurance	£250.00	£0.00	0.0%
Internal audit	£300.00	£275.00	91.7%
Subscriptions	£250.00	£45.00	18.0%
ICO registration	£35.00	£0.00	0.0%
Communications	£300.00	£0.00	0.0%
Training	£0.00	<b>£110.00</b>	
Elections	£0.00	£0.00	0.0%
Website	£50.00	£0.00	0.0%
Annual parish meeting	£100.00	£0.00	0.0%
Litter	£60.00	£0.00	0.0%
Traffic calming	£500.00	£0.00	0.0%
Grants	£500.00	£0.00	0.0%
Recoverable VAT	<i>£150.00</i>	£282.20	188.1%
<b>Sub-total</b>	<b>£6,995.00</b>	<b>£2,400.63</b>	<b>34.3%</b>
<b>One-off costs</b>			
Joint Committee re HIF1 Relief Road	<b>£1,500.00</b>	£950.00	63.3%
Playing Field	£1,000.00	£0.00	0.0%
New accessible website	£500.00	£0.00	0.0%
<b>Sub-total</b>	<b>£3,000.00</b>	<b>£950.00</b>	<b>31.7%</b>
<b>Total</b>	<b>£9,995.00</b>	<b>£3,350.63</b>	<b>33.5%</b>
<b>Receipts</b>			
Precept	£6,408.00	£3,204.00	50.0%
Recoverable VAT	<b>£200.00</b>	£395.00	197.5%
Joint Committee re HIF1 Relief Road	<b>£1,000.00</b>	<b>£2,743.35</b>	274.3%
SODC Grant	<b>£0.00</b>	<b>£1,200.00</b>	
Bank interest	£5.00	£0.47	9.4%
<b>Total</b>	<b>£7,613.00</b>	<b>£7,542.82</b>	<b>99.1%</b>
<b>Contribution to/from reserves</b>	<b>£2,382.00</b>		
<b>Surplus/Deficit</b>	<b>£0.00</b>	<b>£4,192.19</b>	

Note:

1. The Council amended the budget at its meeting on 24th May by adding a provision of £800 for Village Hall electricity bills and increasing the contribution from Reserves by the same amount.

2. The Council amended the budget at its meeting on 28th June by increasing the provision for payments relating to the Joint Committee from £500 to £1,500 and creating a provision for receipts relating to the Joint Committee of £1,000.