

Nuneham Courtenay Parish Council meeting, Tuesday 28th June 2022

<b>Payments</b>	<b>Budget 2022-23 as amended</b>	<b>Payments</b>	<b>Percentage</b>
<b>Recurrent costs</b>			
Staff costs	£3,000.00	£0.00	0.0%
Village Hall (broadband)	£0.00	<b>£37.99</b>	n/a
Village Hall (electricity bill)	<b>£800.00</b>	£171.36	21.4%
Village Hall hire	£300.00	£65.00	21.7%
Subsistence and travel	£200.00	£38.70	19.4%
Office	£200.00	£38.80	19.4%
Insurance	£250.00	£0.00	0.0%
Internal audit	£300.00	£0.00	0.0%
Subscriptions	£250.00	£45.00	18.0%
ICO registration	£35.00	£0.00	0.0%
Communications	£300.00	£0.00	0.0%
Elections	£0.00	£0.00	0.0%
Website	£50.00	£0.00	0.0%
Annual parish meeting	£100.00	£0.00	0.0%
Litter	£60.00	£0.00	0.0%
Traffic calming	£500.00	£0.00	0.0%
Grants	£500.00	£0.00	0.0%
Recoverable VAT	£150.00	£7.60	0.0%
<b>Sub-total</b>	<b>£6,995.00</b>	<b>£404.45</b>	<b>5.8%</b>
<b>One-off costs</b>			
Joint Committee re HIF1 Relief Road	<b>£500.00</b>	£0.00	0.0%
Playing Field	£1,000.00	£0.00	0.0%
New accessible website	£500.00	£0.00	0.0%
<b>Sub-total</b>	<b>£2,000.00</b>	<b>£0.00</b>	<b>0.0%</b>
<b>Total</b>	<b>£8,995.00</b>	<b>£404.45</b>	<b>4.5%</b>
<b>Receipts</b>			
Precept	£6,408.00	£3,204.00	50.0%
Recoverable VAT	<b>£200.00</b>	£0.00	0.0%
Joint Committee re HIF1 Relief Road	<b>£0.00</b>	<b>£2,000.01</b>	n/a
Bank interest	£5.00	£0.00	0.0%
<b>Total</b>	<b>£6,613.00</b>	<b>£5,204.01</b>	<b>78.7%</b>
<b>Contribution to/from reserves</b>	<b>£2,382.00</b>		
<b>Surplus/Deficit</b>	<b>£0.00</b>	<b>£4,799.56</b>	

Note:

The Council amended the budget at its meeting on 24th May by adding a provision of £800 for Village Hall electricity bills and increasing the contribution from Reserves by the same amount.