

Nuneham Courtenay Parish Council

<http://nunehamcourtenay.org.uk/>

Significant variations between Accounting Statements for 2020-21 and 2021-22

Box 6: Other payments

2020-21: £6,270

2021-22: £7,100

Change: 13% increase

1. The overall increase of £830 was the net result of two main factors:
 - An increase of £1,029 in payments of a one-off nature
 - A decrease of £199 in payments on recurrent items.

Payments of a one-off nature

2. In 2020-21 the Council had spent four large sums of a one-off nature totalling £3,763, in addition to £2,507 on recurrent items:
 - £1,900 on combating a gravel extraction proposal
 - £487 on installing a defibrillator and purchasing supplies for it
 - £800 on grants
 - £577 on recoverable VAT, mainly relating to the first two items above.
3. In 2021-22, by contrast, the Council spent £4,792 on three items of a one-off nature, in addition to £2,308 on recurrent items.
4. Of the £4,792, £4,500 was on the work of the Vale and South Oxfordshire Neighbouring Parish Councils Joint Committee, formed to challenge plans for a major road scheme connected with the Didcot Garden Town development, which the Council had agreed to administer. Only one grant was made, of £250.

Payments of a recurrent nature

5. The Council spent £199 less on items of a recurrent nature in 2021-22 compared with 2020-21, a decrease of 8%. There were a number of changes in both directions:
 - The most significant decreases were of £348 on electricity bills for the Village Hall, £280 on communications and £250 on training
 - The most significant increase was of £293 on subscriptions.

Geoffrey Ferres

Clerk and Responsible Financial Officer

Tuesday 31st May 2022

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