

Nuneham Courtenay Parish Council Extraordinary Council Meeting, Tuesday 24th
May 2022

Payments	Budget 2021-22 as amended	Payments	Percentage
Recurrent costs			
Staff costs	£2,700.00	£3,175.61	117.6%
Village Hall (broadband)	£400.00	£247.71	61.9%
Village Hall (electricity bill)	£640.00	£293.44	45.9%
Village Hall hire	£300.00	£135.00	45.0%
Subsistence and travel	£200.00	£53.55	26.8%
Office	£200.00	£204.17	102.1%
Insurance	£250.00	£218.00	87.2%
Internal audit	£300.00	£265.00	88.3%
Subscriptions	£410.00	£409.80	100.0%
ICO registration	£35.00	£35.00	100.0%
Communications	£300.00	£124.46	41.5%
Elections	£0.00	£0.00	0.0%
Website	£50.00	£0.00	0.0%
Annual parish meeting	£100.00	£49.58	49.6%
Litter	£60.00	£51.50	85.8%
Traffic calming	£500.00	£52.77	10.6%
Grants	£500.00	£250.00	50.0%
Recoverable VAT	£150.00	£167.68	111.8%
Sub-total	£7,095.00	£5,733.27	80.8%
One-off costs			
Joint Committee re HIF1 road	£5,000.00	£4,500.00	90.0%
Playing Field	£1,000.00	£42.00	4.2%
Sub-total	£6,000.00	£4,542.00	75.7%
Total	£13,095.00	£10,275.27	78.5%
Receipts			
Precept	£6,408.00	£6,408.00	100.0%
Recoverable VAT	£550.00	£447.99	81.5%
Joint Committee re HIF1 road	£4,667.00	£3,266.66	70.0%
Proposed gravel site	£350.00	£350.00	100.0%
Bank interest	£5.00	£0.91	18.2%
Total	£11,980.00	£10,473.56	87.4%
Surplus/Deficit	-£1,115.00	£198.29	