

Nuneham Courtenay Parish Council

<http://nunehamcourtenay.org.uk/>

Significant variations between Accounting Statements for 2019-20 and 2020-21

Box 4: Staff costs

2019-20: £2,041 (restated to remove staff travel costs)
2020-21: £3,263
Change: 60% increase

The significant increase that occurred in staff costs between the two financial years was the result of three factors:

- On a like for like basis, the increase would have been just £670 (29%) because payments of staff costs for 2019-20 totalling £276 fell into the start of the 2020-21 financial year due to a delay caused by the Clerk suffering a brain haemorrhage in March 2020 and being off work for many weeks
- The Clerk's hours nonetheless increased between 2019-20 and 2020-21 by 24% – from 192 hours to 238 hours – which, at the 2020-21 pay rate, amounted to an increase of £532
- The remainder of the increase was due to the local government pay increase of almost 3% on the Clerk's spinal column point.

Geoffrey Ferres
Clerk and Responsible Financial Officer
Wednesday 12th May 2021