

Nuneham Courtenay Parish Council

<http://nunehamcourtenay.org.uk/>

Significant variations between Accounting Statements for 2018-19 and 2019-20

Box 4: Staff costs

2018-19: £2,508
2019-20: £2,126
Change: 15% decrease

The Council employed one person as Clerk and Responsible Financial Officer for the whole of both financial years so no significant difference would have been expected between the two years.

The significant decrease that did occur in staff costs between the two years was the result of two factors:

- £250 of staff costs for 2019-20 fell into the start of the 2020-21 financial year
- A payment of £128 to HMRC approved by the Council in 2018-19 was not made by the Bank so was written back in 2019-20.

The £250 of staff costs that fell into the start of the 2020-21 financial year makes it very likely that there will be a significant variation between 2019-20 and 2020-21 because spending in 2019-20 was lower than it should have been and spending in 2020-21 is likely to be higher than it should have been.

Geoffrey Ferres
Clerk and Responsible Financial Officer
Wednesday 19th August 2020