

| Item | Amended budget 2019-20 | Payments | % |
|-------------------------------------|------------------------|------------------|---------------|
| Recurrent costs | | | |
| Staff costs | £2,600.00 | £2,253.64 | 86.7% |
| Village Hall (broadband) | £350.00 | £320.20 | 91.5% |
| Village Hall hire | £300.00 | £275.00 | 91.7% |
| Travel and subsistence | £250.00 | £143.18 | 57.3% |
| Office | £200.00 | £178.45 | 89.2% |
| Insurance | £250.00 | £218.00 | 87.2% |
| Internal audit | £250.00 | £250.00 | 100.0% |
| Subscriptions | £175.00 | £84.00 | 48.0% |
| ICO registration | £35.00 | £35.00 | 100.0% |
| Communications | £300.00 | £375.72 | 125.2% |
| Elections | £100.00 | £100.00 | 100.0% |
| Website | £50.00 | £0.00 | 0.0% |
| Annual parish meeting | £100.00 | £63.80 | 63.8% |
| Litter bins | £50.00 | £43.00 | 86.0% |
| Speeding | £1,888.73 | £1,888.73 | 100.0% |
| Grants | £3,000.00 | £81.00 | 2.7% |
| Sub-total | £9,898.73 | £6,309.72 | 63.7% |
| One-off costs | | | |
| Defibrillator | £2,500.00 | £2,109.00 | 84.4% |
| Playing Field (legal advice) | £2,000.00 | £723.20 | 36.2% |
| Sub-total | £4,500.00 | £2,832.20 | 62.9% |
| Total | £14,398.73 | £9,141.92 | 63.5% |

- The Council amended the budget at the 2019 Annual Council Meeting to add:
 - an additional £2,000 for grants, and
 - £2,000 for a defibrillator.
- The Council amended the budget at its July 2019 meeting to add:
 - an additional £500 for a defibrillator and
 - £1,888.73 for speeding.
- The Council amended the budget at its January 2020 meeting to:
 - increase the Communications budget to £300, the Subscriptions budget to £175 and the Recoverable VAT estimate to £250
 - add £100 for Elections, £50 for Litter bins and £2,000 under One-Off Costs for the Playing Field
- The Council amended the budget at its February 2020 meeting to increase the Office budget to £200.