

Nuneham Courtenay Parish Council meeting, Tuesday 7th July 2020

Payments	Draft budget 2020-21	Payments to end June 2020	Percentage to end June 2020
Recurrent costs			
Staff costs	£2,700.00	£275.73	10.2%
Village Hall (broadband)	£400.00	£82.48	20.6%
Village Hall (electricity bill)	£800.00	£0.00	0.0%
Village Hall hire	£300.00	£0.00	0.0%
Travel and subsistence	£300.00	£0.00	0.0%
Office	£200.00	£0.00	0.0%
Insurance	£250.00	£0.00	0.0%
Internal audit	£300.00	£0.00	0.0%
Subscriptions	£200.00	£0.00	0.0%
ICO registration	£35.00	£0.00	0.0%
Communications	£200.00	£0.00	0.0%
Website	£50.00	£0.00	0.0%
Annual parish meeting	£100.00	£0.00	0.0%
Litter bins	£50.00	£0.00	0.0%
Grants	£2,000.00	£0.00	0.0%
Recoverable VAT	£150.00	£16.50	11.0%
Sub-total	£8,035.00	£374.71	4.7%

Receipts			
Shortfall/Precept	£6,072.00	£3,036.00	50.0%
Recoverable VAT	£150.00	£0.00	0.0%
Bank interest	£20.00	£2.49	12.5%
Total	£6,242.00	£3,038.49	48.7%

Contribution from reserves	£1,793.00
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