

Nuneham Courtenay Parish Council meeting, Monday 24th February 2020

Item	Amended budget 2019-20	Payments to end January	%
Recurrent costs			
Staff costs	£2,600.00	£1,655.04	63.7%
Village Hall (broadband)	£350.00	£265.20	75.8%
Village Hall hire	£300.00	£215.00	71.7%
Travel and subsistence	£250.00	£134.18	53.7%
Office	£150.00	£136.33	90.9%
Insurance	£250.00	£218.00	87.2%
Internal audit	£250.00	£250.00	100.0%
Subscriptions	£175.00	£0.00	0.0%
ICO registration	£35.00	£35.00	100.0%
Communications	£300.00	£275.72	91.9%
Elections	£100.00	£100.00	100.0%
Website	£50.00	£0.00	0.0%
Annual parish meeting	£100.00	£63.80	63.8%
Litter bins	£50.00	£43.00	86.0%
Speeding	£1,888.73	£0.00	0.0%
Grants	£3,000.00	£81.00	2.7%
Recoverable VAT	£250.00	£210.55	84.2%
Sub-total	£10,098.73	£3,682.82	36.5%
One-off costs			
Defibrillator	£2,500.00	£0.00	0.0%
Playing Field (legal advice)	£2,000.00	£723.20	36.2%
Sub-total	£4,500.00	£723.20	16.1%
Total	£14,598.73	£4,406.02	30.2%

- The Council amended the budget at the 2019 Annual Council Meeting to add:
 - an additional £2,000 for grants, and
 - £2,000 for a defibrillator.
- The Council amended the budget at its July 2019 meeting to add:
 - an additional £500 for a defibrillator and
 - £1,888.73 for speeding.
- The Council amended the budget at its January 2020 meeting to:
 - increase the Communications budget to £300, the Subscriptions budget to £175 and the Recoverable VAT estimate to £250
 - add £100 for Elections, £50 for Litter bins and £2,000 under One-Off Costs for the Playing Field