

Item	2017-18	Amended budget 2018-19	Spent to end December	%	Draft budget 2019-20
Recurrent costs					
Staff costs	£1,965.96	£2,500.00	£1,228.00	49%	£2,600.00
Village Hall (broadband)	£280.18	£350.00	£224.82	64%	£350.00
Village Hall hire	£340.00	£300.00	£160.00	53%	£300.00
Travel and subsistence	£239.32	£200.00	£94.95	47%	£250.00
Office	£137.48	£100.00	£45.65	46%	£150.00
Insurance	£510.60	£300.00	£218.00	73%	£250.00
External audit	£0.00	£100.00	£0.00	0%	£0.00
Internal audit	£0.00	£130.00	£134.00	103%	£250.00
Subscriptions	£162.55	£160.00	£0.00	0%	£170.00
ICO registration	£0.00	£35.00	£35.00	100%	£35.00
Newsletter	£213.44	£300.00	£133.26	44%	£150.00
Website	£41.00	£50.00	£0.00	0%	£50.00
Annual parish mtg	£0.00	£100.00	£60.26	60%	£100.00
Litter bins	£0.00	£350.00	£306.50	88%	£50.00
Speeding	£0.00	£100.00	£0.00	0%	£0.00
Grants	£575.00	£5,000.00	£2,130.00	43%	£1,000.00
Recoverable VAT	£95.54	£100.00	£109.83	110%	£84.00
Sub-total	£4,561.07	£10,175.00	£4,880.27	48%	£5,789.00
One-off costs					
Scanner		£80.00	£58.32	73%	
Defibrillator		£1,500.00	£0.00	0%	
Playing Field (legal advice)		£850.00	£0.00	0%	
Elections					£1,250.00
Sub-total		£2,430.00	£58.32	2%	£1,250.00
Total	£4,561.07	£12,605.00	£4,938.59		£7,039.00
Unrestricted reserves	£14,164.93	£16,911.73			

Notes:

1. Figure in bold in the Amended Budget 2018-19 column is one already amended.
2. Figures in bold and italics in the Amended Budget 2018-19 column are amendments I propose at this meeting